D	Uniqu ID	uTask Name	Duration	Start	Finish	% Complete	Current Gate Phase	PM / Delivery Lead		Exec Sponsor
1	227	CITB IT Roadmap	548 days	Mon 25/02/19	Wed 31/03/21	7%				
2	239	Infrastructure & Workplace	261 days	Wed 01/04/20	Wed 31/03/21	0%	Concept			
3	247	Windows Server 2008R2	65 days	Wed 01/04/20	Tue 30/06/20	0%				
4	248	Trans 04: Data Centre Move	66 days	Wed 01/07/20	Wed 30/09/20	0%				
5	249	Windows 10 Office 2016/19	261 days	Wed 01/04/20	Wed 31/03/21	0%				
6	240	CRM	548 days	Mon 25/02/19	Wed 31/03/21	11%	Concept			
7	250	CRM Re-architecture	151 days	Mon 04/05/20	Mon 30/11/20	0%				
8	253	Grant Portal				0%				
9	319	CRM Usability	66 days	Thu 01/10/20	Thu 31/12/20	0%				
10	318	CRM Unified Interface	131 days	Wed 01/04/20	Wed 30/09/20	0%				
11	254	Grant Rules Simplification (SAP to CRM)	130 days	Thu 01/10/20	Wed 31/03/21	0%				
12	365	Phase 1				0%				
13	367	OBC approved				0%				
14	366	Phase 2				0%				
15	320	SAP Virtualisation	65 days	Wed 01/04/20	Tue 30/06/20	0%				
16	321	SAP Printing	65 days	Wed 01/04/20	Tue 30/06/20	0%				
17	255	CRM Support Contract		ТВС	ТВС	0%				
18	322	EP Transformation	130 days	Thu 01/10/20	Wed 31/03/21	0%				
19	256	APP3: Apprenticeships Digital Forms	130 days	Thu 01/10/20	Wed 31/03/21	0%	Concept	ТВС		
20	257	TM2 Phase 2	108 days	Mon 25/02/19	Wed 24/07/19	43%	Build			Braden Connolly
24	326	Sprints	245 days	Mon 23/09/19	Fri 28/08/20	43%				
30	332	Sprint 6	15 days	Mon 16/03/20	Fri 03/04/20	7%				
31	333	Sprint 7	15 days	Mon 06/04/20	Fri 24/04/20	0%				
32	334	Sprint 8	15 days	Mon 27/04/20	Fri 15/05/20	0%				
33	335	Sprint 9	15 days	Mon 18/05/20	Fri 05/06/20	0%				
34	336	Sprint 10	15 days	Mon 08/06/20	Fri 26/06/20	0%				
35	337	Sprint 11	15 days	Mon 29/06/20	Fri 17/07/20	0%				
36	338	Sprint 12	15 days	Mon 20/07/20	Fri 07/08/20	0%				
37	339	Sprint 13	15 days	Mon 10/08/20	Fri 28/08/20	0%				
38	226	CITB Change Team Portfolio	1000 days?	Mon 02/01/17	Sun 01/11/20	73%				
39	245	Organisational Transformation	1000 days?	Mon 02/01/17	Sun 01/11/20	73%				
40	24	Corporate Processes	847 days	Mon 02/01/17	Tue 31/03/20	99%	Embed			Adrian Beckingh
47	244	Processes 18 - 26	52 days	Mon 20/01/20	Tue 31/03/20	81%				
48	30	EP Transformation	422 days?	Tue 01/01/19	Wed 12/08/20	87%				Adrian Beckingh
53	33	MyLearning Application	238 days	Mon 16/09/19	Wed 12/08/20	40%	Design			
54	34	MyPerformance Application		ТВС	ТВС	0%	Concept			
58	38	MoW3: 2nd & 3rd line IT Support, Levy and Grant	272 days	Mon 18/03/19	Tue 31/03/20	92%	Embed			
59	195	Acceptance Into Service	132 days	Mon 30/09/19	Tue 31/03/20	92%				
60	39	MoW4: Apprenticeships and SSP	170 days?	Mon 29/04/19	Fri 20/12/19	98%				
61	196	Acceptance Into Service	129 days	Thu 03/10/19	Tue 31/03/20	91%				
64	55	Training Divestment	479 days	Tue 01/01/19	Sun 01/11/20	52%	Build			Braden Connolly
		Task	Project Summ	ary	Manual Ta	ask		Start-only	C	Deadline
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		Cito Fuite	470 dava	Tue 01/01/10	Sup 01 /11 /20	Comple	te				Dec Jan Feb M
9 90		Site Exits	479 days	Tue 01/01/19	Sun 01/11/20	52%					
) 58		Exit Inchinnan Business and Land	108 days	Fri 01/11/19	Tue 31/03/20	91%					
1 59		Exit Birmingham Business and Land	265 days	Mon 01/04/19	Fri 03/04/20	82%					
2 60		Exit Erith Business	282 days	Mon 03/06/19	Tue 30/06/20	61%					
3 11		Business divested	282 days	Mon 03/06/19	Tue 30/06/20	73%					
1 11		Land vacated	149 days	Thu 05/12/19	Tue 30/06/20	49%					
5 61		Exit Erith Land	148 days	Fri 06/12/19	Tue 30/06/20	49%					
5 11	15	Bircham	350 days	Mon 01/07/19	Sun 01/11/20	40%					
7 62	2	Exit Bircham Business	262 days	Fri 01/11/19	Sun 01/11/20	27%					
3 35	57	Exit H&S Training Businesses	351 days	Mon 01/07/19	Sun 01/11/20	27%					
9 63	3	Exit Bircham Land	130 days	Fri 01/11/19	Thu 30/04/20	75%					
4 24	16	CI & Change Management	76 days?	Thu 16/01/20	Thu 30/04/20	33%					
5 17	79	Performance Hub	0 days?	Wed 01/04/20	Wed 01/04/20	0%	Design	EY Seren	Adrian Beckingham		
7 26	54	Performance Hub	1 day	Wed 01/04/20	Wed 01/04/20	0%					
3 26	55	Strategic Analysis	ТВС			0%					
9 18	31	Application Overlays (SOP)	0 days	Wed 01/04/20	Wed 01/04/20	0%			Adrian Beckingham		
) 19	90	Concept	0 days	Wed 01/04/20	Wed 01/04/20	0%					
1 21	L 6	Continuous Improvement Programme	44 days	Sat 29/02/20	Thu 30/04/20	50%	Design		Adrian Beckingham		
3 21	8	FBC approval	1 day	Thu 30/04/20	Thu 30/04/20	0%					
4 37	/9	Apprenticeships Transformation	50 days?	Mon 20/01/20	Fri 27/03/20	7%	Design	SSCL Consulting	Braden Connolly		
5 38	30	OBC approved	0 days	Wed 18/03/20	Wed 18/03/20	0%					
5 38	31	FBC approved	0 days	Wed 22/04/20	Wed 22/04/20	0%					
7 38	32	Design Phase	64 days	Mon 03/02/20	Thu 30/04/20	48%					
3 38	33	Delivery Phase	370 days	Fri 01/05/20	Thu 30/09/21	0%					

	Task		Project Summary	Manual Task		Start-only	C	Deadline	+
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3		Windows Server													
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9	319	CRM Usability													
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12	365	Phase 1													
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15	320	SAP Virtualisatio	on												
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17	255	CRM Support Co	ontract												
18	322	EP Transformat	ion												
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77	62	Exit Bircham Business																	
78	357	Exit H&S Training Businesses																	
79	63	Exit Bircham Land																	
84	246	CI & Change Management																	
85	179	Performance Hub																	
87	264	Performance Hub																	
88	265	Strategic Analysis																	
89	181	Application Overlays (SOP)																	
90	190	Concept																	
91	216	Continuous Improvement Programme																	
93	218	FBC approval																	
94	379	Apprenticeships Transformation																	
95	380	OBC approved																	
96	381	FBC approved																	
97	382	Design Phase																	
98	383	Delivery Phase																	

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4	248	Trans 04: Data Centre Move		
5	249	Windows 10 Office 2016/19		
6	240	CRM CRM Re-architecture		
7	250 253	Grant Portal		
8				
9	319	CRM Usability		
10	318	CRM Unified Interface		
11	254	Grant Rules Simplification (SAP to CRM)		
12	365	Phase 1		
13	367	OBC approved		
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15	320	SAP Virtualisation		
16	321	SAP Printing		
17	255	CRM Support Contract		
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